

Armatage Neighborhood Association Budget vs Actual Fiscal Year 2022

	BUDGETED					SPENT	
	EEF*	NNF*	NPP/NRP	Unrestricted*	State of MN Grant*	Total Budgeted	2022
Expenses							
Staffing-Executive Director	\$ 2,500.00	\$ 15,000.00	\$ 6,500.00			\$ 24,000.00	\$ 20,080.00
Professional Services - Accounting		\$ 1,000.00	\$ 1,000.00			\$ 2,000.00	\$ 1,714.99
Occupancy		\$ 1,000.00				\$ 1,000.00	\$ 211.93
General Liability Insurance		\$ 250.00				\$ 250.00	\$ 210.00
Directors & Officers Insurance		\$ 750.00				\$ 750.00	\$ 832.00
Supplies & Materials							
General	\$ 456.00	\$ 400.00				\$ 856.00	\$ 1,394.79
Community Engagement		\$ 500.00				\$ 500.00	\$ 388.09
Safety Equity Outreach		\$ 400.00				\$ 400.00	
Green Team		\$ 200.00				\$ 200.00	
Welcome Bags			\$ 400.00			\$ 400.00	
Total Supplies & Materials	\$ 456.00	\$ 1,500.00	\$ 400.00			\$ 2,356.00	\$ 1,782.88
Meetings & Community Building Events		\$ 500.00	\$ 500.00			\$ 1,000.00	\$ 553.25
Communications	\$ 850.00		\$ 5,800.00			\$ 6,650.00	\$ 4,853.85
Safety Rebates			\$ 4,000.00			\$ 4,000.00	\$ 3,041.74
Micro Grants			\$ 1,000.00			\$ 1,000.00	
Rain Garden Program			\$ 3,500.00			\$ 3,500.00	
Lawns to Legumes					\$ 18,924.00	\$ 18,924.00	\$ 18,674.00
Environmental/Greening Programs						\$ -	\$ 686.11
Food/Drinks/Entertainment				\$ 500.00		\$ 500.00	\$ 718.38
Total	\$ 3,806.00	\$ 20,000.00	\$ 22,700.00	\$ 500.00	\$ 18,924.00	\$ 65,930.00	\$ 53,359.13

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EEF - Equitable Engagement Fund

NNF - Neighborhood Network Fund

NRP/NPP - Neighborhood Revitalization Program/Neighborhood Priority Program